

CARLIN CITY COUNCIL
CITY OF CARLIN, STATE OF NEVADA
PUBLIC HEARING of the TENTATIVE BUDGET FOR FISCAL YEAR 2013/2014
CARLIN CITY HALL
101 SOUTH EIGHTH STREET
CARLIN, NEVADA
May 21, 2013, 5:30 p.m.

Call to Order and Roll Call:

Mayor Cliff Eklund called the meeting of the City Council to order at 5:30 p.m.

1. Council Members Present: Mayor Cliff Eklund
Vice Mayor Donnetta Skinner
Councilperson Bob DeMars
Councilperson Jay Duke
Councilperson Steve Feasel

Absent:

2. Administrative Staff: City Manager Glenn Trust, City Clerk LaDawn Lawson
3. Public Present:

I. Presentation of the City of Carlin's budget for fiscal year 2013-2014. (Non-Action Item)

1. City Manager Glenn Trust reported the budget is the same one approved in April as the Tentative Budget. He noted this meeting is required on the third Tuesday of the month by every city in Nevada. He explained the letter by the Department of Taxation shows a discrepancy found on Schedule C-1, page 36 where in Warren Ambrose found the figures were correct, but he reported he did not change the figure on F-2 Statement of Cash Flows. He stated he made the adjustment and the two now match, drawing attention to Page 33, which reflects the correct figures.
2. Discussion was held on indebtedness.
3. City Manager Glenn Trust read the first page: This is the transmittal page required and states "The City of Carlin, Nevada herewith submits the Tentative Budget of the fiscal year ending June 30, 2014. The budget contains 1 fund, including Debt Service, requiring property tax revenues totaling of \$325,481. The property tax computed herein is based on preliminary data. If the final date computed revenue limitation permits, the tax rate will be increased .by an amount not to exceed 0 percent. This budget contains 12 governmental fund types with estimated expenditures of \$3,399,736 and 1 proprietary fund (the Utility Fund) with estimated expenses of \$942,829." He noted he certified this as the person preparing the budget. He noted nothing has changed.
4. Mayor Cliff Eklund confirmed the City is roughly a \$4 million budget.
5. City Manager Glenn Trust agreed. He noted there are no changes to the budget, because this is the tentative budget. He stated the developers would come to the council on June 12 for a possible extension of the deadline. He discussed the default issues that are currently against the developers of \$481,000 for SR766 improvement and the closing on May 1. He stated it is just a matter of how the council wants to deal with this, but recommended the City could wait 2 weeks at the next Council meeting for their presentation. He stated the Capital Projects Fund budget has that factored into it and he held off making any changes before that hearing. He stated they would be short of \$170-180,000 of what they planned for Capital Projects. He stated although this is in the budget, if it does not materialize, he can make the changes later.
6. Discussion was held on the developers and construction and decisions or conclusions on the land should be withheld until the City meets with them.

II. Comments by the General Public: Pursuant to NRS 241.020(2C) this time is devoted to comments by the general public and discussion to those comments. No action may be taken

upon a matter raised under this item until the matter has been included on a successive agenda and identified as an action item. (Non-Action Item)

1. None.

III. Adjournment. (Action Item)
The meeting was adjourned at 5:51 p.m.

APPROVED:

MAYOR CLIFF EKLUND

ATTEST:

LADAWN LAWSON, CITY CLERK