

City of Carlin - Annual Financial Summary
In Accordance with NAC 354.561 and NRS 354.6015
The City of Carlin Publishes below the annual financial summary for Fiscal Year 2021

General Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	FINAL APPROVED BUDGET YEAR ENDING 6/30/2022
Total Available Revenues	\$ 2,816,939	\$ 2,408,122	\$ 2,569,070
Total Expenditures	\$ 2,440,495	\$ 5,520,650	\$ 4,029,012

Proprietary Fund - Utility Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	FINAL APPROVED BUDGET YEAR ENDING 6/30/2022
Total Operating Revenues	\$ 1,062,692	\$ 992,000	\$ 993,000
Total Operating Expenses	\$ 1,055,207	\$ 1,122,700	\$ 1,284,211
Total Non Operating Revenues	\$ 19,389	\$ 2,018,500	\$ 18,500
Total Non Operating Expenses	\$ -	\$ -	\$ -